



Federal Highway Administration
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Federal Transit Administration
Region 6 Office
819 Taylor St., Room 14A02
Fort Worth, TX, 76102
(817) 978-0550

Sept. 28, 2018

Shawn Wilson, Ph.D.
Secretary
Louisiana Department of Transportation
And Development
Baton Rouge, LA

Subject: Partial Approval of LA 2019-2022 State Transportation Improvement Program (STIP)

Attn: Connie Porter Betts, Transportation Planning Administrator

Dear Dr. Wilson:

The Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) have reviewed the State of Louisiana's Department of Transportation and Development's (LA DOTD) Fiscal Year 2019 - 2022 Statewide Transportation Improvement Program (STIP) that was submitted in draft form on August 13th, 2018 and with the final narrative being submitted on September 17th, 2018. FHWA and FTA are approving a partial STIP at this time only for projects listed in Fiscal Year 2019 program of projects due to the following issues:

- The STIP narrative needs to identify the baselines that were used to establish all performance management targets for PM-1, PM-2 & PM-3 for highways and each MPO's adopted transit state of good repair targets. This narrative should include a discussion on the linkage between the STIP investment priorities and the anticipated effect of the program of projects in the STIP & TIPs are anticipated to have toward achieving the performance targets.
- Performance Based Planning and Programming (PBPP) – Copies of the signed agreements with each MPO on the development and sharing of information related to transportation performance data and targets, reporting of these targets and tracking of progress toward attainment of targets, with signatures from the MPO, the State DOT, and the transit provider(s).

- Every TIP has projects that are not listed in the STIP without modification – these differences need to be reconciled. This includes project numbers, descriptions, beginning & ending termini, project sponsors, etc.

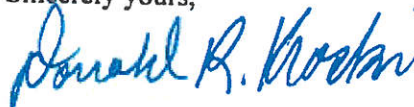
The issues above must be addressed and a revised LA DOTD Fiscal Year 2019 - 2022 STIP shall be submitted to FHWA & FTA by February 15, 2019. Until the issues above are addressed, every project sent for authorization to FHWA & FTA within an MPO area will be verified with the MPO TIP's to ensure accuracy. If you have any questions concerning this review, please call the FHWA Division Administrator or the FTA Regional Administrator.

Sincerely yours,



Charles Bolinger
Federal Highway Division Administrator

Sincerely yours,



for Robert C. Patrick
Federal Transit Administration Regional
Administrator

Attachment - STIP Finding

Attachment – Planning Finding – 9/28/2018

FHWA/FTA STIP TRANSPORTATION PLANNING FINDING on the LA STIP 2019 to 2022

Introduction/Background

To approve the STIP document, including TIPs contained by reference or directly in the STIP, the Federal Highway Administration and Federal Transit Administration must make a determination that each metropolitan TIP is based on a continuing, cooperative, and comprehensive planning process. In addition, this Planning Finding is based upon the extent that all the projects in the STIP are based on a planning process in accordance with 23 U.S.C. 134, 135, and 49 U.S.C. 5303 and 5304. This is the documented Planning Finding for

Louisiana FY 2019-2022 STIP, and all the incorporated TIPs for the following metropolitan areas: Acadiana, Alexandria, Baton Rouge, Lake Charles, Shreveport/Bossier, New Orleans, Covington/Mandeville, Slidell, and Hammond

PLANNING PROCESS OBSERVATIONS AND SUGGESTED IMPROVEMENTS

A strength of the statewide and metropolitan transportation planning processes is that both the STIP and the TIPs are fiscally constrained.

The following areas of the statewide and metropolitan transportation planning processes have been identified for improvement:

- Lack of consistency in TIP documents: Each MPO presents TIP information in various formats, thus making it difficult to determine if the Federally required information is included. We recommend that the LDOTD provide the MPOs with format guidance, including a checklist or template, that MPOs must follow (by contract in the UPWP). This would include, at a minimum:
 - Project information formatting identical to the STIP Format
 - A table listing of programmed projects by Federal Fiscal Year including, at a minimum, these specific column headings: project number, project name, project description, project sponsor, total project cost (including contingency & CE&I), total STBG, total match, consistency with the MTP.
- Formal consultation schedule and process for TIP development and approval: We recommend that the LDOTD develop an improved TIP consultation process with MPOs. This should include working with MPOs to adhere to a schedule for drafting, seeking approval, and adopting the TIPs. This process and schedule should be included in the MPOs' UPWP and annual planning agreement.

- The draft STIP should be submitted to FHWA with all final adopted TIPs; no draft TIPs should be included in the draft STIP. No amendments to TIPs should occur during the STIP review period.
- The STIP glossary should also include acronyms or abbreviations used in the project listings, including fund types.
- The STIP should list the project sponsor and the provider of matching funds, even if it is the LDOTD. By leaving this data blank in the case of the LDOTD, we cannot tell if the sponsor or source of local funds was mistakenly omitted.
- Each project in the STIP and TIPs needs to include sufficient descriptive material (such as type of work, termini, length, and other similar factors) to identify the project or phase of the project. For example, when a widening is proposed, include a description of the number of lanes or shoulders to be added. If intersection improvements are proposed, describe the type of improvements (turning lanes, traffic signals, ADA ramps, crosswalks, etc.)

The following suggestions are offered for enhancing the statewide and metropolitan transportation planning processes:

- Provide area maps in the STIP, especially of projects in the non-MPO areas
- Include more descriptive information on the State's investment philosophy for the next 4 years.
- In the STIP, include a summary of fiscal constraint by year

The following are outstanding Corrective Actions/Recommendations requiring follow up before **February 15, 2019**:

- The STIP narrative needs to identify the baselines that were used to establish all performance management targets for PM-1, PM-2 & PM-3 for highways and each MPO's adopted transit state of good repair targets. This narrative should include a discussion on the linkage between the STIP investment priorities and the anticipated effect of the program of projects in the STIP & TIPs toward achieving the performance targets.
- Performance Based Planning and Programming (PBPP) – Copies of the signed agreements with each MPO on the development and sharing of information related to transportation performance data and targets, reporting of these targets and tracking of progress toward attainment of targets, with signatures from the MPO, the State DOT, and the transit provider(s).
- Every TIP has projects that are not listed in the STIP without modification – these differences must be reconciled. This includes different project numbers, descriptions, beginning and ending termini, project sponsors, costs, etc.

Accordingly, the FHWA and the FTA, based on the State DOT and MPO(s) self-certifications of their statewide and metropolitan transportation planning processes, review of self-

certification supporting documentation, Federal certification of TMAs within the State, and our involvement in the State and MPO transportation planning processes, hereby find that the STIP is based on a transportation planning process that substantially meets the requirements of 23 U.S.C. Sections 134 and 135 and 49 U.S.C. Sections 5303-5305, with the following conditions:

- At this time, only a partial STIP is approved for projects listed in Fiscal Year 2019 program of projects, due to the corrective actions listed above. Until the above issues are addressed, every project sent for authorization to FHWA & FTA within an MPO area will be verified with the MPO TIPs to ensure accuracy. Any projects that do not match with the TIPs, will be returned and not authorized until the discrepancies between the STIP and the TIPs are corrected.
- As a result of the recommendations and corrective actions included in this Planning Finding, LDOTD and the MPOs shall submit the next four-year STIP and TIPs in 2 years to FHWA and FTA, with the next submittal due in 2020.



Public Transportation Section
1201 Capital Access Rd. | Baton Rouge, LA 70802
ph: 225-379-3060 | fx: 225-379-3071

John Bel Edwards, Governor
Shawn D. Wilson, PhD, Secretary

September 11, 2018

Mr. Robert Patrick, Regional Administrator
Federal Transit Administration (Region VI)
819 Taylor Street - Rm 8A36
Fort Worth, Texas 76102

**RE: Louisiana State Transportation Improvement Program
STIP - Transit Element
FY 2019 thru FY 2022**

Dear Mr. Patrick:

Please accept the attached **STIP Transit Element** of the Louisiana State Transportation Improvement Program (STIP) that includes projects for the Louisiana Department of Transportation and Development (LADOTD) and the following Metropolitan Planning Organization's (MPO's) urbanized areas:

**Alexandria/ Rapides Parish
Baton Rouge Regional Areas
Hammond / Tangipahoa Parish
Houma/Thibodaux/Terrebonne & Lafourche Parishes
Lafayette Parish
Lake Charles/Calcasieu Parish
Monroe/Ouachita Parish
Shreveport/Caddo & Bossier Parishes
Orleans Regional Areas
Slidell/Mandeville & Covington/St. Tammany Parish**

This STIP encompasses the Transit Element portion only. The Highway Element was sent by the LADOTD Planning Section under separate cover to the Federal Highway Administration (FHWA) and the Federal Transit Administration. A copy of the certification for LADOTD and the Joint Certifications of the MPO's Planning Process was included with the Highway Element submission.

We have included "Summary Re-Cap Pages" for the years 2019, 2020, 2021, and 2022 that summarizes the transit programs for LA-DOTD Public Transportation Section and each respective MPO area. We have clarified further with notes and/or comments if applicable. The content of this document has been coordinated with all the Metropolitan Planning Organizations in the State, and is consistent with their Transportation Improvement Programs.



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September 11, 2018
Transit STIP - FY 2019 – 2022

If you have additional questions or comments, please contact Casey Lewis or myself at (225) 379-3060.

Sincerely,



Michelle Horne
Public Transportation Director

Attachments

Cc: Dan Broussard, DOTD
Mary E. Bergeron, DOTD
Eric Kalivoda, DOTD
Casey Lewis, DOTD
Dan Magri, DOTD
Carlos McCloud, FHWA
Louisiana MPOs
Louisiana Urban Transit Systems

**LOUISIANA DEPARTMENT OF TRANSPORTATION AND
DEVELOPMENT**

STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

TRANSIT ELEMENT

Summary Re-cap Pages

Fiscal Years 2019 thru 2022

Transit Element of the STIP submitted to FTA
Original STIP dated – September 4, 2018

Louisiana Transit STIP - Federal FY 2019
Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

2019 Federal Programs	FAST Estimates	MPO / STATE Request Amt	Notes
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Sec 5307 - Urban Program (Capital/Operating/Planning)

UZA 200,000 to 999,999			
Baton Rouge (CATS)	\$ 3,377,884	\$ 7,099,000	2
Lafayette (LTS)	\$ 1,403,558	\$ 2,643,750	2
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$ 9,313,436	\$ 14,215,000	2
Shreveport (SPORTRAN)	\$ 2,360,669	\$ 3,873,658	2
Total	\$ 16,455,547	\$ 27,831,408	

UZA 50,000 to 200,000			
Alexandria (ATRANS)	\$ 1,278,000	\$ 1,107,051	2
Hammond	\$ 508,553	\$ 950,000	2
Houma (GET)	\$ 1,280,155	\$ 2,119,895	2
Lake Charles (LCT)	\$ 1,134,528	\$ 1,814,490	2
Monroe (MTS)	\$ 1,021,791	\$ 1,340,000	2
St. Tammany (Slidell & Mandeville/Covington)	\$ 789,918	\$ 2,340,000	2
Total	\$ 6,012,945	\$ 9,671,436	

Louisiana State DOTD Programs

Sec 5303 - Metropolitan Transportation Planning	\$ 672,696	\$ 1,090,160	2
Sec 5304 - Statewide and Nonmetropolitan Transportation Planning	\$ 175,643	\$ 283,973	2
Sec 5310 - Seniors & Individuals with Disabilities (Rural)	\$ 672,458	\$ 2,165,863	2
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$ 837,972	\$ 3,342,422	2
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$ 11,712,838	\$ 12,131,395	2
Sec 5311 - Rural Technical Assistance Program (RTAP)	\$ 134,265	\$ 134,265	2
	\$ -		
	\$ -		
Total	\$ 14,205,872	\$ 19,148,078	

Sec 5310 - Enhanced Mobility of Seniors & Individuals with Disabilities (Capital/Operating)

Baton Rouge	\$ 317,174	\$ 782,459	2
Lafayette	\$ 140,615	\$ 193,055	2
New Orleans	\$ 531,734	\$ 840,000	2
Shreveport	\$ 180,054		2
	\$ 1,339,577	\$ 1,815,514	

Louisiana Transit STIP - Federal FY 2019
Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

Flexible Funds - Other

Baton Rouge - CMAQ (CATS)	\$	4,200,000		
New Orleans- CMAQ	\$	144,000		
Lafayette - Low No Emissions Grant (LTS)			\$	1,190,000
	\$	<u>4,344,000</u>	\$	<u>1,190,000</u>

Sec 5309 - Fixed Guideway Modernization

Rail Maintenance (New Orleans)	\$	-	\$	-
Total	\$	-	\$	-

Sec 5309 - Discretionary- Earmarks

Baton Rouge (CATS)				
Lafayette				
Monroe				
Total	\$	-	\$	-

Sec 5337 - State of Good Repair

New Orleans (Rail)	\$	3,470,800	\$	3,800,000	2
New Orleans (HOV)			\$	160,000	2
Total			\$	3,960,000	

Sec 5339 - Bus & Bus Facilities Program

Baton Rouge (CATS)	\$	350,582	\$	617,000	2
Lafayette (capital assistance, bus replacment, parking facility, substation)	\$	144,010	\$	4,075,000	2
Orleans (NORTA)	\$	1,338,400	\$	1,200,000	2
Shreveport	\$	256,548	\$	509,689	2
Alexandria	\$	108,902			
Hammond	\$	78,452	\$	-	
Lake Charles	\$	181,071	\$	-	
Monroe	\$	160,793	\$	1,190,000	2
St. Tammany (Slidell & Mandeville/Covington)	\$	251,014	\$	-	
	\$	251,014	\$	-	
Louisiana (DOTD)	\$	1,300,500			
	\$	4,421,287	\$	7,591,689	

Explanation Notes

A = Amendment

1. FY 2019 estimated - apportionments are unknown at this time
2. Request amounts will be adjusted later to reflect the FY 2019 Apportionment and/or clarified further
3. MPO and/or LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
4. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information
5. Ferry Preventative Maintenance funding in the amount of \$650K, from Ferry Operating
6. STPFLEX Fund transfers (from FHWA to FTA)

Louisiana Transit STIP - Federal FY 2020 Transit Summary ReCap Louisiana State Transportation Improvement Program - STIP

Flexible Funds - Other

Baton Rouge - CMAQ (CATS)	\$	-	\$	2,700,000	2
Lafayette - Low No Emissions (LTS)			\$	1,240,000	2
			\$	3,940,000	

Sec 5309 - Discretionary- Earmarks

Baton Rouge (CATS)					
Lafayette					
Monroe					
Total	\$	-			

Sec 5337 - State of Good Repair

New Orleans (Rail)	\$	4,061,081	1	\$	3,800,000	2
New Orleans (HOV)				\$	160,000	2
Total				\$	3,960,000	

Sec 5339 - Bus & Bus Facilities Program

Baton Rouge (CATS)			1	\$	623,000	2
Lafayette (capital assistance, bus replacment, parking facility, substation)			1	\$	4,075,000	2
Orleans (NORTA)			1	\$	1,200,000	2
Shreveport			1	\$	530,077	2
Alexandria			1	\$	-	
Hammond			1	\$	-	
Orleans (NORTA)			1	\$	-	
Lake Charles			1	\$	-	
Monroe			1	\$	-	
St. Tammany (Slidell \$___ & Mandeville/Covington \$___)			1	\$	-	
Louisiana (DOTD)			1	\$	-	
Total	\$	-		\$	6,428,077	

Explanation Notes

A = Amendment

1. FY 2020 estimated - apportionments are unknown at this time
2. Request amounts will be adjusted later to reflect the FY 2020 Apportionment and/or clarified further
3. MPO/LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
4. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information

Louisiana Transit STIP - Federal FY 2021
Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

2021 Federal Programs	FAST Est. Unknown	MPO / STATE Request Amt	Notes
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Sec 5307 - Urban Program (Capital/Operating/Planning)

UZA 200,000 to 999,999			
Baton Rouge (CATS)	\$ 5,620,269	1	\$ 7,241,000 2
Lafayette (LTS)	\$ 2,265,811	1	\$ 2,670,313 2
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$ 14,830,081	1	\$ 14,215,000 2
Shreveport (SPORTRAN)	\$ 3,911,606	1	\$ 4,189,748 2
Total	\$ 26,627,767		\$ 28,316,061

UZA 50,000 to 200,000			
Alexandria (ATRANS)	\$ 1,143,977	1	\$ 1,568,000 2
Hammond	\$ 835,626	1	\$ 950,000 2
Houma (GET)	\$ 2,017,160	1	\$ 1,400,277 2
Lake Charles (LCT)	\$ 1,878,259	1	\$ - 2
Monroe (MTS)	\$ 1,713,086	1	\$ 1,200,000 2
St. Tammany (Slidell & Mandeville/Covington)	\$ 2,456,368	1	\$ 2,339,348 2
Total	\$ 10,044,476		\$ 7,457,625

Total \$ **10,044,476** \$ **7,457,625**

Louisiana State DOTD Programs

Sec 5303 - Metropolitan Transportation Planning	\$ 1,167,921	1	\$ 1,045,465 2
Sec 5304 - Statewide and Nonmetropolitan Transportation Planning	\$ 304,135	1	\$ 272,974 2
Sec 5310 - Seniors & Individuals with Disabilities (Rural)	\$ 705,023	1	\$ 1,062,832 2
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$ 1,502,036	1	\$ 1,301,997 2
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$ 12,719,247	1	\$ 9,417,146 2
Sec 5311 - Rural Technical Assistance Program (RTAP)	\$ 225,723	1	\$ 201,956 2
Total	\$ 16,624,085		\$ 13,302,370

Sec 5310 - Enhanced Mobility of Seniors & Individuals with Disabilities

Baton Rouge	\$ 482,009	1	\$ 487,110 2
Lafayette	\$ 183,198	1	\$ 395,646 2
New Orleans	\$ 866,267	1	\$ 840,000 2
Shreveport	\$ 275,796	1	\$ 276,590 2
Total	\$ 1,807,270		\$ 1,999,346

Louisiana Transit STIP - Federal FY 2021
Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

Flexible Funds - Other

Baton Rouge - CMAQ (CATS)			
Lafayette - Low No Emissions		\$	1,190,000 2
Total	\$	-	\$ 1,190,000

Sec 5309 - Fixed Guideway Modernization

Rail Maintenance(New Orleans)	\$	-	\$ 5,577,600 2
Total	\$	-	\$ 5,577,600

Sec 5309 - Discretionary- Earmarks

Baton Rouge		\$	-
New Orleans	\$	-	
Total	\$	-	\$ -

Sec 5337 - State of Good Repair

New Orleans (Rail)	\$	4,264,135 1	\$ 3,800,000 2
New Orleans (HOV)			\$ 160,000 2
Total			\$ 3,960,000

Sec 5339 - Bus & Bus Facilities Program

Baton Rouge (CATS)		1	\$	629,000	2
Lafayette		1	\$	4,100,000	2
Orleans (NORTA)		1	\$	1,200,000	2
Shreveport		1	\$	551,280	2
Alexandria		1	\$	-	
Hammond		1	\$	-	
Orleans (NORTA)		1	\$	-	
Lake Charles		1	\$	-	
Monroe		1	\$	51,000	2
St. Tammany (Slidell \$___ & Mandeville/Covington \$___)		1	\$	-	
Louisiana (DOTD)		1	\$	1,865,304	
Total	\$	-	\$	8,396,584	

Explanation Notes**A = Amendment**

1. FY 2021 estimated - apportionments are unknown at this time
2. Request amounts will be adjusted later to reflect the FY 2021 Apportionment and/or clarified further
3. MPO and or LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
4. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information
5. STPFLX Funds transfer from FHWA to FTA for urban transit use

Louisiana Transit STIP - Federal FY 2022
Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

2022 Federal Programs	FAST Est. Unknown	MPO / STATE Request Amt	Notes
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Sec 5307 - Urban Program (Capital/Operating/Planning)

UZA 200,000 to 999,999

Baton Rouge (CATS)	\$ 5,352,637	1	\$ 7,313,000	2
Lafayette (LTS)	\$ 2,157,915	1	\$ 2,696,875	2
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$ 14,989,713	1	\$ 14,215,000	2
Shreveport (SPORTAN)	\$ 3,725,339	1	\$ 4,357,338	2
Total	\$ 26,225,604		\$ 28,582,213	

UZA 50,000 to 200,000

Alexandria (ATRANS)	\$ 1,089,502	1	\$ 1,267,600	2
Hammond	\$ 795,835	1	\$ 950,000	2
Houma (GET)	\$ 2,075,563	1	\$ 1,442,285	2
Lake Charles (LCT)	\$ 1,788,818	1	\$ -	2
Monroe (MTS)	\$ 1,631,511	1	\$ 1,200,000	2
St. Tammany (Slidell & Mandeville/Covington)	\$ 2,339,398	1	\$ 2,340,000	2
Total	\$ 9,720,627		\$ 7,199,885	

Louisiana State DOTD Programs

Sec 5303 - Metropolitan Transportation Planning	\$ 1,226,317	1	\$ 1,226,317	2
Sec 5304 - Statewide and Nonmetropolitan Transportation Planning	\$ 319,342	1	\$ 319,342	2
Sec 5310 - Seniors & Individuals with Disabilities (Rural)	\$ 740,274	1	\$ 267,345	2
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$ 1,502,036	1	\$ 336,383	2
Sec 5310 - Seniors & Individuals with Disabilities (Rural Operating)			\$ 170,129	2
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)			\$ 214,062	2
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$ 12,956,839	1	\$ 22,715,125	2
Sec 5311 - Rural Technical Assistance Program (RTAP)	\$ 237,009	1	\$ 408,294	2
Total	\$ 16,981,817		\$ 25,656,997	

Sec 5310 - Enhanced Mobility of Seniors & Individuals with Disabilities

Baton Rouge				
Lafayette			\$ 193,055	2
New Orleans			\$ 840,000	2
Shreveport				
Total	\$ -		\$ 1,033,055	

Louisiana Transit STIP - Federal FY 2022
Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

Flexible Funds - Other

Baton Rouge - Low or No Emission Grant	\$	2,310,000	2
Lafayette - Low or No Emission Grant	\$	1,265,000	2
Total	\$	-	\$
		3,575,000	

Sec 5309 - Fixed Guideway Modernization

Rail Maintenance	\$	-	\$	-	2
Total	\$	-	\$	-	2

Sec 5337 - State of Good Repair

New Orleans (Rail)	\$	4,952,048	1	\$	3,480,000	2
New Orleans (HOV)				\$	160,000	2
Total				\$	3,480,000	

Sec 5339 - Bus & Bus Facilities Program

Baton Rouge (CATS)	1	\$	636,000	2
Lafayette (LTS)	1	\$	4,150,000	2
Orleans (NORTA)	1	\$	1,200,000	2
Shreveport (SPORTRAN)	1	\$	573,331	2
Alexandria (ATRAN)	1	\$	-	
Hammond	1	\$	-	
Lake Charles (LCT)	1	\$	-	
Monroe (MTS)	1			
St. Tammany (Slidell \$ ___ & Mandeville/Covington \$ ___)	1	\$	-	
Louisiana (DOTD)	1	\$	3,615,304	2
Total	\$	-	\$	10,174,635

Explanation Notes

A = Amendment

1. FY 2022 estimated - apportionments are unknown at this time
2. Request amounts will be adjusted later to reflect the FY 2022 Apportionment and/or clarified further
3. MPO/LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
4. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information
5. New Starts Grant---contingent upon approval

Alexandria Urban Area

Rapides Area Planning Commission (RAPC)

LADOTD Transit STIP 2019-2022

TRANSIT ELEMENT							
TRANSPORTATION IMPROVEMENT PROGRAM							
Alexandria/Pineville Metropolitan Area							
Code	Description	Match Type	Section	Total Amount	Federal	Match	Agency
FY 2017 - FY 2018							
30.09.00	Operating Assistance	50/50	5307 Operating	\$936,592	\$468,296	\$468,296	FTA
11.42.20	Replace Entire Radio System -30	80/20	5307 Capital	\$125,000	\$100,000	\$25,000	FTA
11.34.01	Misc. Rehab. to Down Town Terminal	80/20	5307 Capital	\$50,000	\$40,000	\$10,000	FTA
Sub-Total				\$1,111,592	\$608,296	\$503,296	
FY 2018 - FY 2019							
30.09.00	Operative Assistance	50/50	5307 Operating	\$2,214,102	\$1,107,051	\$1,107,051	FTA
Sub-Total				\$2,214,102	\$1,107,051	\$1,107,051	
FY 2019 - FY 2020							
30.09.00	Operating Assistance	50/50	5307 Operating	\$1,500,000	\$750,000	\$750,000	FTA
11.7A.00	Preventive Maintenance	80/20	5307 Capital	\$250,000	\$200,000	\$50,000	FTA
11.12.20	Replace (two) 30-35' Buses	80/20	5307 Capital	\$880,000	\$704,000	\$176,000	FTA
Sub-Total				\$2,630,000	\$1,654,000	\$976,000	
FY 2020 - FY 2021							
30.09.00	Operating Assistance	50/50	5307 Operating	\$1,500,000	\$750,000	\$750,000	FTA
11.7A.00	Preventive Maintenance	80/20	5307 Capital	\$100,000	\$80,000	\$20,000	FTA
11.12.20	Replace (two) 30-35' Buses	80/20	5307 Capital	\$880,000	\$704,000	\$176,000	FTA
11.12.15	Purchase (three) Replacement ADA vans	85/15	5307 Capital	\$400,000	\$34,000	\$60,000	FTA
Sub-Total				\$2,880,000	\$1,568,000	\$1,006,000	
FY 2021 - FY 2022							
30.09.00	Operating Assistance	50/50	5307 Operating	\$1,500,000	\$750,000	\$750,000	FTA
11.12.02	Replace (one) 30-35' Bus	80/20	5307 Capital	\$440,000	\$352,000	\$88,000	FTA
11.42.11	Replace (two) Support Vehicles	80/20	5307 Capital	\$72,000	\$57,600	\$14,400	FTA
11.42.06	Purchase Misc. Shop Equipment	80/20	5307 Capital	\$35,000	\$28,000	\$7,000	FTA
11.7A.00	Preventive Maintenance	80/20	5307 Capital	\$100,000	\$80,000	\$20,000	FTA
Sub-Total				\$2,147,000	\$1,267,600	\$879,400	
FY 2019 -2022 [Grand Total]				\$9,871,102	\$5,596,651	\$3,968,451	

Baton Rouge Urban Area

Capital Region Planning Commission (CRPC)

LADOTD Transit STIP 2019-2022

Transportation Improvement Program (2018 – 2022) – Draft
Transit Projects List

FY 2019 *projected*
(10/01/18-09/30/19)

**CAPITAL-PLANNING &
OPERATING - Section 5307**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Transit Security	CATS	Support facilities/equipment for rolling stock and fixed facilities	89	71	18	
Rolling Stock	CATS	Up to four transit buses with power plants	2,568	2,054	514	
Rolling Stock	CATS	Up to seven para-transit vans with power plants	323	258	65	
Preventive Maintenance	CATS	Capital cost of preventive maintenance description	4,309	3,448	861	
Project Administration	CATS	Project Administration	672	538	134	
Associated Transportation Improvements	CATS	Formerly Transit Enhancements	89	71	18	
System Planning (CRPC)	CATS	Short and Long Range Planning	263	210	53	
Transit Hubs	CATS		561	449	112	
		SUB TOTAL	8,874	7,099	1,775	

**BUS AND BUS FACILITIES
(Section 5339)**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Rolling Stock	CATS	Transit vehicles with power package	772	617	155	
		SUB TOTAL	772	617	155	

Transportation Improvement Program (2018 – 2022) – Draft
Transit Projects List

**OPERATING – Section 5311
& 5310**

Recipient	Description	Federal Share
East Feliciana Police Jury	5311	153,890
Iberville Parish Sheriff	5311	267,688
Livingston Parish Council	5311	295,000
Pointe Coupee Police Jury	5311	244,250
St. Helena Police Jury	5311	89,501
Tangipahoa Parish Council	5311	151,965
Washington Parish Government	5311	242,396
West Feliciana	5311	129,900
The Center	5310	140,000
Options Inc.	5310	70,000
Donaldsonville Area ARC	5310	30,000
	5311 Operating sub total	1,574,590
	5310 Operating sub total	240,000
	5311 & 5310 Operating Total	1,814,590

Transportation Improvement Program (2018 – 2022) – Draft
Transit Projects List

**CAPITAL – Section 5311 &
5310**

Recipient	Description	Total Cost (\$)	Federal Share (\$)	Parish Transportation Fund (\$)	Local Share (\$)
Donaldsonville ARC	5310 Operating	39,560.95	33,626.81	593.41	5,340.73
East Baton Rouge COA	5310 Capital	304,478.60	258,806.8	4,567.20	41,104.60
East Feliciana Parish Police Jury	5311 Operating	60,895.72	51,761.36	913.44	8,220.92
Iberville Sheriff's Office	5311 Operating	79,121.90	67,253.62	1826.88	16,441.84
Options, Inc.	5310 Operating	63,906.57	54,320.58	958.60	8,627.39
Point Coupee Parish Police Jury	5311 Operating	117,823.24	100,149.75	1,767.35	15,906.14
Tangipahoa Parish Council	5311 Operating	63,906.57	54,320.58	958.60	8,627.39
The Center	5310 Operating	169,345.99	143,944.09	2,540.19	22,861.71
West Baton Rouge COA	5310 Capital	60,895.72	51,761.36	913.44	8,220.92
West Feliciana Police Jury	5311 Capital	96,488.47	82,015.20	1,447.32	13,025.95
	5311 Capital sub total	418,235.90	355,500.52	6,273.53	56,461.85
	5310 Capital sub total	638,187.83	542,459.66	9,572.82	86,155.36
	5311 & 5310 Capital Total	1,056,423.73	897,960.17	15,846.35	142,617.20

Transportation Improvement Program (2018 – 2022) – Draft
Transit Projects List

FY 2020 projected (10/01/19-09/30/20)									
Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments			
CAPITAL-PLANNING & OPERATING - Section 5307									
Transit Security	CATS	Support facilities/equipment for rolling stock and fixed facilities	90	72	18				
Rolling Stock	CATS	Up to four transit buses with power plants	2,593	2,074	519				
Rolling Stock	CATS	Up to seven para-transit vans with power plants	326	261	66				
Preventive Maintenance	CATS	Capital cost of preventive maintenance description	4,352	3,482	870				
Project Administration	CATS	Project Administration	679	543	135				
Associated Transportation Improvements	CATS	Formerly Transit Enhancements	90	72	18				
System Planning(CRPC)	CATS	Short and Long Range Planning	266	212	54				
Transit Hubs	CATS		567	453	113				
		SUB TOTAL	8,963	7,169	1,793				

BUS AND BUS FACILITIES
(Section 5339)

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Rolling Stock	CATS	Transit vehicles with power package	779	623	156	
		SUB TOTAL	779	623	156	

Transportation Improvement Program (2018 – 2022) – Draft
Transit Projects List

FY 2021 *projected*
(10/01/20-09/30/21)

**CAPITAL-PLANNING &
OPERATING - Section 5307**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Transit Security	CATS	Support facilities/equipment for rolling stock and fixed facilities	91	73	18	
Rolling Stock	CATS	Up to four transit buses with power plants	2,619	2,095	524	
Rolling Stock	CATS	Up to seven para-transit vans with power plants	329	263	66	
Preventive Maintenance	CATS	Capital cost of preventive maintenance description	4,395	3,516	879	
Project Administration Associated Transportation Improvements	CATS	Project Administration	686	549	137	
	CATS	Formerly Transit Enhancements	91	73	18	
System Planning (CRPC)	CATS	Short and Long Range Planning	269	214	55	
Transit Hubs	CATS		573	458	115	
		SUB TOTAL	9,053	7,241	1,812	

**BUS AND BUS FACILITIES
(Section 5339)**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Rolling Stock	CATS	Transit vehicles with power package	787	629	158	
		SUB TOTAL	787	629	158	

Transportation Improvement Program (2018 – 2022) – Draft
Transit Projects List

FY 2022 *projected*
(10/01/21-09/30/22)

**CAPITAL-PLANNING &
OPERATING - Section 5307**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Transit Security	CATS	Support facilities/equipment for rolling stock and fixed facilities	92	73	19	
Rolling Stock	CATS	Up to four transit buses with power plants	2,646	2,116	530	
Rolling Stock	CATS	Up to seven para-transit vans with power plants	333	266	67	
Preventive Maintenance	CATS	Capital cost of preventive maintenance description	4,440	3,552	888	
Project Administration	CATS	Project Administration	692	554	138	
Associated Transportation Improvements	CATS	Formerly Transit Enhancements	92	73	19	
System Planning (CRPC)	CATS	Short and Long Range Planning	271	217	54	
Transit Hubs	CATS		577	462	115	
		SUB TOTAL	9,143	7,313	1,830	

**BUS AND BUS FACILITIES
(Section 5339)**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
Rolling Stock	CATS	Transit vehicles with power package	795	636	159	
		SUB TOTAL	795	636	159	

Transportation Improvement Program (2018 – 2022) – Draft
Transit Projects List

**DOT Congestion Mitigation/
Air Quality (CMAQ)**

Project Description	Entity	Improvement Description	Total Cost (000)	Federal Share (000)	Local Share (000)	Comments
3 Electric Buses	CATS	Procurement of 3 electric buses	2,888	2,310	578	STP>200K Call for Projects 2017
		SUB TOTAL	2,888	2,310	578	

Summary of Transit Project Funds

RECAP	FY 2018 Fed Share (000)	FY 2019 Fed Share (000)	FY 2020 Fed Share (000)	FY 2021 Fed Share (000)	FY 2022 Fed Share (000)
Section 5307 (Capital, Planning & Operating)	6,043	7,099	7,169	7,241	7,313
Section 5339 (Bus and Bus Facilities)	3,353	617	623	629	636
Sections 5310 & 5311 Operating	-	1,815	-	-	-
Sections 5310 & 5311 Capital	-	898	-	-	-
FLEX Urban Transit	1,270	-	-	-	-
Low or No Emissions	500	-	-	-	2,310
Total (000)	11,166	10,429	7,792	7,870	10,259

South Tangipahoa Parish Urbanized Area Hammond

Regional Planning Commission (RPC)

**(for Jefferson, Orleans, Plaquemines, St. Bernard, St. Tammany, and Tangipahoa Parishes)
LADOTD Transit STIP 2019-2022**

2019 Tangipahoa Transportation Improvement Program - Transit

Project	Cost	Section 5307	Section 5310	Section 5311	Total Federal	Local Match
Operating Assistance (Urban) Bus Stop and Bus Facilities	\$660,000	\$330,000			\$330,000	\$330,000
Transit Associated Improvements	\$150,000	\$120,000			\$120,000	\$30,000
Vehicle Replacement	\$312,500	\$250,000			\$250,000	\$62,500
	\$277,500	\$250,000			\$250,000	\$62,500
Total	\$1,400,000.0	\$950,000.0	\$0.0	\$0.0	\$950,000.0	\$485,000.0

2020 Tangipahoa Transportation Improvement Program - Transit

Project	Cost	Section 5307	Section 5310	Section 5311	Total Federal	Local Match
Operating Assistance (Urban) Bus Stop and Bus Facilities	\$660,000 \$150,000	\$330,000 \$120,000			\$330,000 \$120,000	\$330,000 \$30,000
Transit Associated Improvements Vehicle Replacement	\$312,500 \$277,500	\$250,000 \$250,000			\$250,000 \$250,000	\$62,500 \$62,500
Total	\$1,400,000.0	\$950,000.0	\$0.0	\$0.0	\$950,000.0	\$485,000.0

2021 Tangipahoa Transportation Improvement Program - Transit

Project	Cost	Section 5307	Section 5310	Section 5311	Total Federal	Local Match
Operating Assistance (Urban) Bus Stop and Bus Facilities	\$660,000	\$330,000			\$330,000	\$330,000
Transit Associated Improvements	\$150,000	\$120,000			\$120,000	\$30,000
Vehicle Replacement	\$312,500	\$250,000			\$250,000	\$62,500
	\$277,500	\$250,000			\$250,000	\$62,500
Total	\$1,400,000.0	\$950,000.0	\$0.0	\$0.0	\$950,000.0	\$485,000.0

2022 Tangipahoa Transportation Improvement Program - Transit

Project	Cost	Section 5307	Section 5310	Section 5311	Total Federal	Local Match
Operating Assistance (Urban) Bus Stop and Bus Facilities	\$660,000 \$150,000	\$330,000 \$120,000			\$330,000 \$120,000	\$330,000 \$30,000
Transit Associated Improvements Vehicle Replacement	\$312,500 \$277,500	\$250,000 \$250,000			\$250,000 \$250,000	\$62,500 \$62,500
Total	\$1,400,000.0	\$950,000.0	\$0.0	\$0.0	\$950,000.0	\$485,000.0

Houma Urban Area

**South Central Planning & Development Commission (SCPDC)
LADOTD Transit STIP 2019-2022**

FFY 2018 - 2019 (Oct. 2018 - Sept. 2019)

Project Number	Project Name	Phase	Total Cost	Federal Funds	Local Share	Funding Source
1	LA90Xhouma19 Good Earth Transit - Urban Operating Regular Assistance	Operating 50/50	\$1,165,810	\$582,905	\$582,905	Section 5307
2	LA90Xhouma19 Good Earth Transit - Urban Planning Assistance	Planning 80/20	\$193,988	\$155,190	\$38,798	Section 5307
3	LA90Xhouma19 Good Earth Transit - Urban Capital Op Ast (Maintenance)	Capital 80/20	\$727,250	\$581,800	\$145,450	Section 5307
4	LA90Xhouma19 Good Earth Transit - Urban Capital, Rolling Stock	Capital 80/20	\$1,000,000	\$800,000	\$200,000	Section 5307
5	Assumption ARC - Capital, Rolling Stock	Capital 80/20	\$52,191	\$41,753	\$10,438	Section 5310
6	Assumption COA - Capital, Rolling Stock	Capital 80/20	\$41,702	\$33,361	\$8,340	Section 5311
7	Assumption COA - Operating Assistance	Operating 50/50	\$284,846	\$142,423	\$142,423	Section 5311
8	Greyhound - Operating Assistance	Operating 50/50	\$1,915,475	\$957,738	\$957,738	Section 5310
9	Lafourche ARC - Capital, Rolling Stock	Capital 80/20	\$41,702	\$33,361	\$8,340	Section 5310
10	Lafourche ARC - Operating Assistance	Operating 50/50	\$155,210	\$77,605	\$77,605	Section 5310
11	Lafourche Council on Aging - Capital, Rolling Stock	Capital 80/20	\$116,525	\$93,220	\$23,305	Section 5310
12	Special Education District No. 1 of Lafourche - Capital, Rolling Stock	Capital 80/20	\$20,851	\$16,681	\$4,170	Section 5310
13	Terrebonne ARC - Capital Rolling Stock	Capital 80/20	\$285,745	\$228,596	\$57,149	Section 5310
14	Terrebonne ARC - Operating Assistance	Operating 50/50	\$285,745	\$142,873	\$142,873	Section 5310
15	Terrebonne Council on Aging - Capital, Rolling Stock	Capital 80/20	\$156,573	\$125,258	\$31,315	Section 5310
16	Terrebonne Council on Aging - Operating Assistance	Operating 50/50	\$398,307	\$199,154	\$199,154	Section 5310
17	Terrebonne Council on Aging - Operating Assistance	Operating 50/50	\$345,544	\$172,772	\$172,772	Section 5311
	Total FFY 2018-2019		\$7,187,464	\$4,384,690	\$2,802,774	

FFY 2019 - 2020 (Oct. 2019 - Sept. 2020)

Project Number	Project Name	Phase	Total Cost	Federal Funds	Local Share	Funding Source
01	LA90Xhouma20	Good Earth Transit - Urban Operating Regular Assistance	Operating 50/50	\$1,200,785	\$600,392	Section 5307
02	LA90Xhouma20	Good Earth Transit - Urban Planning Assistance	Planning 80/20	\$199,807	\$159,846	Section 5307
03	LA90Xhouma20	Good Earth Transit - Urban Capital Op Ast (Maintenance)	Capital 80/20	\$749,068	\$599,254	Section 5307
04		Assumption ARC - Capital, Rolling Stock	Capital 80/20	\$53,757	\$43,005	Section 5310
05		Assumption COA - Capital, Rolling Stock	Capital 80/20	\$42,953	\$34,362	Section 5311
06		Assumption COA - Operating Assistance	Operating 50/50	\$293,392	\$146,696	Section 5311
07		Greyhound - Operating Assistance	Operating 50/50	\$1,972,939	\$986,470	Section 5310
08		Lafourche ARC - Capital, Rolling Stock	Capital 80/20	\$42,953	\$34,362	Section 5310
09		Lafourche ARC - Operating Assistance	Operating 50/50	\$159,866	\$79,933	Section 5310
10		Lafourche Council on Aging - Capital, Rolling Stock	Capital 80/20	\$120,021	\$96,017	Section 5310
11		Special Education District No. 1 of Lafourche - Capital, Rolling Stock				
12		Terrebonne ARC - Capital Rolling Stock	Capital 80/20	\$21,476	\$17,181	Section 5310
13		Terrebonne ARC - Operating Assistance	Capital 80/20	\$294,318	\$235,454	Section 5310
14		Terrebonne Council on Aging - Capital, Rolling Stock	Operating 50/50	\$294,318	\$147,159	Section 5310
15		Terrebonne Council on Aging - Operating Assistance	Capital 80/20	\$161,270	\$129,016	Section 5310
16		Terrebonne Council on Aging - Operating Assistance	Operating 50/50	\$410,257	\$205,128	Section 5310
		Terrebonne Council on Aging - Operating Assistance	Operating 50/50	\$355,910	\$177,955	Section 5311
		Total FFY 2019-2020		\$6,161,787	\$3,567,526	\$2,594,261

FFY 2020 - 2021 (Oct. 2020 - Sept. 2021)

Project Number	Project Name	Phase	Total Cost	Federal Funds	Local Share	Funding Source
1	LA90Xhouma21	Good Earth Transit - Urban Operating Regular Assistance	Operating 50/50	\$1,236,808	\$618,404	Section 5307
2	LA90Xhouma21	Good Earth Transit - Urban Planning Assistance	Planning 80/20	\$205,802	\$164,641	Section 5307
3	LA90Xhouma21	Good Earth Transit - Urban Capital Op Ast (Maintenance)	Capital 80/20	\$771,540	\$617,232	Section 5307
4		Assumption ARC - Capital, Rolling Stock	Capital 80/20	\$55,369	\$44,295	Section 5310
5		Assumption COA - Capital, Rolling Stock	Capital 80/20	\$44,242	\$35,393	Section 5311
6		Assumption COA - Operating Assistance	Operating 50/50	\$302,193	\$151,097	Section 5311
7		Greyhound - Operating Assistance	Operating 50/50	\$2,032,128	\$1,016,064	Section 5310
8		Lafourche ARC - Capital, Rolling Stock	Capital 80/20	\$44,242	\$35,393	Section 5310
9		Lafourche ARC - Operating Assistance	Operating 50/50	\$164,662	\$82,331	Section 5310
10		Lafourche Council on Aging - Capital, Rolling Stock	Capital 80/20	\$123,621	\$98,897	Section 5310
11		Special Education District No. 1 of Lafourche - Capital, Rolling Stock	Capital 80/20	\$22,121	\$17,697	Section 5310
12		Terrebonne ARC - Capital Rolling Stock	Capital 80/20	\$303,147	\$242,518	Section 5310
13		Terrebonne ARC - Operating Assistance	Operating 50/50	\$303,147	\$151,574	Section 5310
14		Terrebonne Council on Aging - Capital, Rolling Stock	Capital 80/20	\$166,108	\$132,886	Section 5310
15		Terrebonne Council on Aging - Operating Assistance	Operating 50/50	\$422,564	\$211,282	Section 5310
16		Terrebonne Council on Aging - Operating Assistance	Operating 50/50	\$366,587	\$183,294	Section 5311
17		Terrebonne Council on Aging - Operating Assistance	Operating 50/50	\$345,544	\$172,772	Section 5311
Total FFY 2020-2021				\$6,564,281	\$3,802,998	\$2,761,283

FFY 2021 - 2022 (Oct. 2021 - Sept. 2022)

Project Number	Project Name	Phase	Total Cost	Federal Funds		Funding Source
				Federal Funds	Local Share	
1	LA90Xhouma22 Good Earth Transit - Urban Operating Regular Assistance	Operating 50/50	\$1,273,912	\$636,956	\$636,956	Section 5307
2	LA90Xhouma22 Good Earth Transit - Urban Planning Assistance	Planning 80/20	\$211,976	\$169,580	\$42,395	Section 5307
3	LA90Xhouma22 Good Earth Transit - Urban Capital Op Ast (Maintenance)	Capital 80/20	\$794,686	\$635,749	\$158,937	Section 5307
4	Assumption ARC - Capital, Rolling Stock	Capital 80/20	\$57,030	\$45,624	\$11,406	Section 5310
5	Assumption COA - Capital, Rolling Stock	Capital 80/20	\$45,569	\$36,455	\$9,114	Section 5311
6	Assumption COA - Operating Assistance	Operating 50/50	\$311,259	\$155,630	\$155,630	Section 5311
7	Greyhound - Operating Assistance	Operating 50/50	\$2,093,091	\$1,046,546	\$1,046,546	Section 5310
8	Lafourche ARC - Capital, Rolling Stock	Capital 80/20	\$45,569	\$36,455	\$9,114	Section 5310
9	Lafourche ARC - Operating Assistance	Operating 50/50	\$169,602	\$84,801	\$84,801	Section 5310
10	Lafourche Council on Aging - Capital, Rolling Stock	Capital 80/20	\$127,330	\$101,864	\$25,466	Section 5310
11	Special Education District No. 1 of Lafourche - Capital, Rolling Stock	Capital 80/20	\$22,784	\$18,227	\$4,557	Section 5310
12	Terrebonne ARC - Capital Rolling Stock	Capital 80/20	\$312,242	\$249,793	\$62,448	Section 5310
13	Terrebonne ARC - Operating Assistance	Operating 50/50	\$312,242	\$156,121	\$156,121	Section 5310
14	Terrebonne Council on Aging - Capital, Rolling Stock	Capital 80/20	\$171,091	\$136,873	\$34,218	Section 5310
15	Terrebonne Council on Aging - Operating Assistance	Operating 50/50	\$435,241	\$217,621	\$217,621	Section 5310
16	Terrebonne Council on Aging - Operating Assistance	Operating 50/50	\$377,585	\$188,792	\$188,792	Section 5311
17	Terrebonne Council on Aging - Operating Assistance	Operating 50/50	\$345,544	\$172,772	\$172,772	Section 5311
	Total FFY 2021-2022		\$6,761,209	\$3,917,088	\$2,844,122	

Lafayette Urban Area

**Acadiana Planning Commission
LADOTD Transit STIP 2019-2022**

TRANSIT ELEMENT

TRANSPORTATION IMPROVEMENT PROGRAM Lafayette Urbanized Area – (Financially Constrained) FY2019 (BEGIN OCT. 2018) PUBLIC TRANSIT ELEMENT PROGRAM OF ELEMENTS						
Project Number	Project Description	Section Number	Local Share	FTC Federal Share	State Share	Total
SECTION 5307 FORMULA GRANT						
	Operating Assistance		1,400,000	1,400,000	0	2,800,000
	Bus and Bus Related Activities:					
	Bus Replacement		131,250	743,750	0	875,000
	Non-fixed Route ADA Paratransit Service		53,750	215,000	0	268,750
	Terminal, Preventative Maint		68,750	275,000	0	343,750
	Passenger Amenities		2,500	10,000	0	12,500
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$1,656,250</i>	<i>\$2,643,750</i>		<i>\$4,300,000</i>
SECTION 5339 CAPITAL ASSISTANCE						
	Bus Replacement		93,750	375,000	0	468,750
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$93,750</i>	<i>\$375,000</i>	<i>\$0</i>	<i>\$468,750</i>
LoNo GRANT						
	Low Emission Bus		162,500	650,000	0	812,500
	Alternate Fuel Infrastructure		10,000	40,000	0	50,000
	CNG Facility Renovation		125,000	500,000	0	625,000
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$297,500</i>	<i>\$1,190,000</i>		<i>\$1,487,500</i>
BUS AND BUS FACILITIES INVESTMENT						
	Bus Replacement		175,000	700,000	0	875,000
	Transit Parking Facility		300,000	1,200,000	0	1,500,000
	Transit Substation		450,000	1,800,000	0	2,250,000
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$925,000</i>	<i>\$3,700,000</i>		<i>\$4,625,000</i>
SECTION 5310 ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES						
	Lafayette Council on Aging Operating Assistance		6,740	6,740	0	13,480
	Arc of Acadiana - Lafayette Operating Assistance		28,763	28,763	0	57,526
	Arc of Acadiana - Lafayette 16-2B Bus Replacement		9,845	55,791	0	65,636
	Iberia Parish Council on Aging Operating Assistance		15,000	15,000	0	30,000
	St. Mary ARC, Inc/Center of Hope		35,000	35,000	0	70,000
	St. Mary ARC - 12-2B Bus Replacement		9,134	51,762	0	60,896
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$104,483</i>	<i>\$193,055</i>	<i>0</i>	<i>\$297,538</i>
SECTION 5311 RURAL TRANSIT ASSISTANCE GRANT						
	Evangeline/City of Ville Platte Council on Aging		227,040	227,040	0	454,080
	Iberia Parish SMILE		250,178	250,178	0	500,356
	St. Landry Parish Government Council on Aging		204,717	204,717	0	409,434
	St. Martin Parish Government Council on Aging		150,000	150,000	0	300,000
	St. Mary/City of Franklin Community Action Agency		131,170	131,170	0	262,340
	Vermilion Policy Jury		91,900	91,900	0	183,800
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$1,055,005</i>	<i>\$1,055,005</i>	<i>0</i>	<i>\$2,110,010</i>
	Grand Total by Funding Source (FTA)		\$4,131,988	\$9,156,810	0	\$13,288,798

TRANSIT ELEMENT

TRANSPORTATION IMPROVEMENT PROGRAM						
Lafayette Urbanized Area -- (Financially Constrained)						
FY2020 (BEGIN OCT. 2019) PUBLIC TRANSIT ELEMENT PROGRAM OF ELEMENTS						
Project Number	Project Description	Section Number	Local Share	FTC Federal Share	State Share	Total
SECTION 5307 FORMULA GRANT						
	Operating Assistance		1,400,000	1,400,000	0	2,800,000
	Bus and Bus Related Activities:					
	Bus Replacement		131,250	743,750	0	875,000
	Non-fixed Route ADA Paratransit Service		53,750	215,000	0	268,750
	Terminal, Preventative Maint		68,750	275,000	0	343,750
	Passenger Amenities		2,500	10,000	0	12,500
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$1,656,250</i>	<i>\$2,643,750</i>		<i>\$4,300,000</i>
SECTION 5339 CAPITAL ASSISTANCE						
	Bus Replacement		93,750	375,000	0	468,750
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$93,750</i>	<i>\$375,000</i>	<i>\$0</i>	<i>\$468,750</i>
LoNo GRANT						
	Low Emission Bus		175,000	700,000	0	875,000
	Alternate Fuel Infrastructure		10,000	40,000	0	50,000
	CNG Facility Renovation		125,000	500,000	0	625,000
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$310,000</i>	<i>\$1,240,000</i>		<i>\$1,550,000</i>
BUS AND BUS FACILITIES INVESTMENT						
	Bus Replacement		175,000	700,000	0	875,000
	Transit Parking Facility		300,000	1,200,000	0	1,500,000
	Transit Substation		450,000	1,800,000	0	2,250,000
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$925,000</i>	<i>\$3,700,000</i>		<i>\$4,625,000</i>
SECTION 5310 ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES						
	Lafayette Council on Aging Operating Assistance		6,740	6,740	0	13,480
	Arc of Acadiana - Lafayette Operating Assistance		28,763	28,763	0	57,526
	Arc of Acadiana - Lafayette 16-2B Bus Replacement		9,845	55,791	0	65,636
	Iberia Parish Council on Aging Operating Assistance		15,000	15,000	0	30,000
	St. Mary ARC, Inc/Center of Hope		35,000	35,000	0	70,000
	St. Mary ARC - 12-2B Bus Replacement		9,134	51,762	0	60,896
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$104,483</i>	<i>\$193,055</i>	<i>\$0</i>	<i>\$297,538</i>
SECTION 5311 RURAL TRANSIT ASSISTANCE GRANT						
	Evangeline/City of Ville Platte Council on Aging		227,040	227,040	0	454,080
	Iberia Parish SMILE		250,178	250,178	0	500,356
	St. Landry Parish Government Council on Aging		204,717	204,717	0	409,434
	St. Martin Parish Government Council on Aging		150,000	150,000	0	300,000
	St. Mary/City of Franklin Community Action Agency		131,170	131,170	0	262,340
	Vermilion Policy Jury		91,900	91,900	0	183,800
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$1,055,005</i>	<i>\$1,055,005</i>	<i>\$0</i>	<i>\$2,110,010</i>
	Grand Total by Funding Source (FTA)		\$4,144,488	\$9,206,810	\$0	\$13,351,298

TRANSIT ELEMENT

TRANSPORTATION IMPROVEMENT PROGRAM						
Lafayette Urbanized Area -- (Financially Constrained)						
FY2021 (BEGIN OCT. 2020) PUBLIC TRANSIT ELEMENT PROGRAM OF ELEMENTS						
Project Number	Project Description	Section Number	Local Share	FTC Federal Share	State Share	Total
SECTION 5307 FORMULA GRANT						
	Operating Assistance		1,400,000	1,400,000	0	2,800,000
	Bus and Bus Related Activities:					
	Bus Replacement		135,938	770,313	0	906,250
	Non-fixed Route ADA Paratransit Service		53,750	215,000	0	268,750
	Terminal, Preventative Maint		68,750	275,000	0	343,750
	Passenger Amenities		2,500	10,000	0	12,500
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$1,660,938</i>	<i>\$2,670,313</i>		<i>\$4,331,250</i>
SECTION 5339 CAPITAL ASSISTANCE						
	Bus Replacement		93,750	375,000	0	468,750
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$93,750</i>	<i>\$375,000</i>	<i>\$0</i>	<i>\$468,750</i>
LoNo GRANT						
	Low Emission Bus		162,500	650,000	0	812,500
	Alternate Fuel Infrastructure		10,000	40,000	0	50,000
	CNG Facility Renovation		125,000	500,000	0	625,000
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$297,500</i>	<i>\$1,190,000</i>		<i>\$1,487,500</i>
BUS AND BUS FACILITIES INVESTMENT						
	Bus Replacement		181,250	725,000	0	906,250
	Transit Parking Facility		300,000	1,200,000	0	1,500,000
	Transit Substation		450,000	1,800,000	0	2,250,000
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$931,250</i>	<i>\$3,725,000</i>		<i>\$4,656,250</i>
SECTION 5310 ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES						
	Lafayette Council on Aging Operating Assistance		6,740	6,740	0	13,480
	Arc of Acadiana - Lafayette Operating Assistance		28,763	28,763	0	57,526
	Arc of Acadiana - Lafayette 16-2B Bus Replacement		9,845	55,791	0	65,636
	Iberia Parish Council on Aging Operating Assistance		15,000	15,000	0	30,000
	St. Mary ARC, Inc/Center of Hope		35,000	35,000	0	70,000
	St. Mary ARC - 12-2B Bus Replacement		9,134	51,762	0	60,896
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$104,483</i>	<i>\$193,055</i>	<i>\$0</i>	<i>\$297,538</i>
SECTION 5311 RURAL TRANSIT ASSISTANCE GRANT						
	Evangeline/City of Ville Platte Council on Aging		227,040	227,040	0	454,080
	Iberia Parish SMILE		250,178	250,178	0	500,356
	St. Landry Parish Government Council on Aging		204,717	204,717	0	409,434
	St. Martin Parish Government Council on Aging		150,000	150,000	0	300,000
	St. Mary/City of Franklin Community Action Agency		131,170	131,170	0	262,340
	Vermillion Policy Jury		91,900	91,900	0	183,800
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$1,055,005</i>	<i>\$1,055,005</i>	<i>\$0</i>	<i>\$2,110,010</i>
	Grand Total by Funding Source (FTA)		\$4,142,925	\$9,208,373	\$0	\$13,351,298

TRANSIT ELEMENT

TRANSPORTATION IMPROVEMENT PROGRAM Lafayette Urbanized Area – (Financially Constrained) FY2022 (BEGIN OCT. 2021) PUBLIC TRANSIT ELEMENT PROGRAM OF ELEMENTS						
Project Number	Project Description	Section Number	Local Share	FTC Federal Share	State Share	Total
SECTION 5307 FORMULA GRANT						
	Operating Assistance		1,400,000	1,400,000	0	2,800,000
	Bus and Bus Related Activities:					
	Bus Replacement		140,625	796,875	0	937,500
	Non-fixed Route ADA Paratransit Service		53,750	215,000	0	268,750
	Terminal, Preventative Maint		68,750	275,000	0	343,750
	Passenger Amenities		2,500	10,000	0	12,500
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$1,665,625</i>	<i>\$2,696,875</i>		<i>\$4,362,500</i>
SECTION 5339 CAPITAL ASSISTANCE						
	Bus Replacement		100,000	400,000	0	500,000
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$100,000</i>	<i>\$400,000</i>	<i>\$0</i>	<i>\$500,000</i>
LoNo GRANT						
	Low Emission Bus		181,250	725,000	0	906,250
	Alternate Fuel Infrastructure		10,000	40,000	0	50,000
	CNG Facility Renovation		125,000	500,000	0	625,000
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$316,250</i>	<i>\$1,265,000</i>		<i>\$1,581,250</i>
BUS AND BUS FACILITIES INVESTMENT						
	Bus Replacement		187,500	750,000	0	937,500
	Transit Parking Facility		300,000	1,200,000	0	1,500,000
	Transit Substation		450,000	1,800,000	0	2,250,000
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$937,500</i>	<i>\$3,750,000</i>		<i>\$4,687,500</i>
SECTION 5310 ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES						
	Lafayette Council on Aging Operating Assistance		6,740	6,740	0	13,480
	Arc of Acadiana - Lafayette Operating Assistance		28,763	28,763	0	57,526
	Arc of Acadiana - Lafayette 16-2B Bus Replacement		9,845	55,791	0	65,636
	Iberia Parish Council on Aging Operating Assistance		15,000	15,000	0	30,000
	St. Mary ARC, Inc/Center of Hope		35,000	35,000	0	70,000
	St. Mary ARC - 12-2B Bus Replacement		9,134	51,762	0	60,896
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$104,483</i>	<i>\$193,055</i>	<i>0</i>	<i>\$297,538</i>
SECTION 5311 RURAL TRANSIT ASSISTANCE GRANT						
	Evangeline/City of Ville Platte Council on Aging		227,040	227,040	0	454,080
	Iberia Parish SMILE		250,178	250,178	0	500,356
	St. Landry Parish Government Council on Aging		204,717	204,717	0	409,434
	St. Martin Parish Government Council on Aging		150,000	150,000	0	300,000
	St. Mary/City of Franklin Community Action Agency		131,170	131,170	0	262,340
	Vermilion Policy Jury		91,900	91,900	0	183,800
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$1,055,005</i>	<i>\$1,055,005</i>	<i>0</i>	<i>\$2,110,010</i>
	Grand Total by Funding Source (FTA)		\$4,178,863	\$9,359,935	0	\$13,538,798

Lake Charles Urban Area

Imperial Calcasieu Planning Commission (IMCAL)

LADOTD Transit STIP 2019-2022

FY 19 (OCTOBER 2018 – SEPTEMBER 2019)

Calcasieu Parish Transit	Operating	186.36	158.4	28.95	Section 5311	N/A	N/A
Calcasieu Parish Transit	Capital Assistance Grant	194.67	165.46	29.2	Section 5311	N/A	N/A
Calcasieu Parish Transit	Job Access Reverse Commute (JARC) Operating Assistance	158	134.3	23.7	Section 5316	N/A	N/A
Calcasieu Parish Voluntary	Operating 50/50	60	30	30	Section 5310	N/A	N/A
Lake Charles Transit	Capital Assistance Grant – Bus Stop Shelters	30	24	6	Section 5307	N/A	PLACEHOLDER
Lake Charles Transit	Capital Assistance Grant – Bus Support Equipment	37.5	30	7.5	Section 5307	N/A	PLACEHOLDER
Lake Charles Transit	Capital Assistance Grant – Bus Capital	750	600	150	Section 5307	N/A	PLACEHOLDER
Lake Charles Transit	Operating Assistance	2,001	1,000.49	1,000.49	Section 5307	N/A	PLACEHOLDER
Lake Charles Transit	Capital Assistance Grant – Facility Support	200	160	40	Section 5307	N/A	PLACEHOLDER

State Project	Project Description	Proposed Improvement	Cost (x\$1,000)	Federal Share	Match	Funding Source	Letting Date	Comments
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FY 20 (OCTOBER 2019 – SEPTEMBER 2020)

	Lake Charles Transit	Capital Assistance Grant – Bus Stop Shelters	30	24	6	Section 5307	N/A	PLACEHOLDER
	Lake Charles Transit	Capital Assistance Grant – Bus Support Equipment	37.5	30	7.5	Section 5307	N/A	PLACEHOLDER
	Lake Charles Transit	Capital Assistance Grant – Bus Capital	750	600	150	Section 5307	N/A	PLACEHOLDER
	Lake Charles Transit	Operating Assistance	2,001	1,000.49	1,000.49	Section 5307	N/A	PLACEHOLDER
	Lake Charles Transit	Capital Assistance Grant – Bus Capital	380	323	57	Section 5307	N/A	PLACEHOLDER

Monroe Urban Area

Ouachita Council of Governments (OCOG)

LADOTD Transit STIP 2019-2022

MONROE TRANSIT PROJECTED FINANCIAL PLAN FOR 2018-2022

Section 5307-Capital					
Project Description	Fed FY 18	Fed FY 19	Fed FY 20	Fed FY 21	Fed FY 22
Bus Rolling Stock					
Bus Stations Stops & Terminals					
Bus Signal and Communication	400,000.00	100,000.00	100,000.00		
Bus Transit Enhancements		25,000.00	25,000.00		
Other Capital Items (Bus)	60,000.00				
Metropolitan Planning					
Bus Electrification/Power Dist					
Bus Support Equip/Facilities	150,000.00	50,000.00			
Federal Share	488,000.00	140,000.00	100,000.00	-	-
TOTAL PROJECT	610,000.00	175,000.00	125,000.00	-	-
City/Local Share	122,000.00	35,000.00	25,000.00	0.00	0.00
Section 5307-Operating					
Project Description	Fed FY 18	Fed FY 19	Fed FY 20	Fed FY 21	Fed FY 22
Federal Operating Assistance	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00
City/Local Share	1,300,000.00	1,300,000.00	1,300,000.00	1,300,000.00	1,300,000.00
Total	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00
Section 5307-Operating					
Project Description	Fed FY 18	Fed FY 19	Fed FY 20	Fed FY 21	Fed FY 22
Preventative Maintenance	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00
City/Local Share	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
Total	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00
Section 5307 TOTALS					
Project Description	Fed FY 18	Fed FY 19	Fed FY 20	Fed FY 21	Fed FY 22
Federal Share	1,688,000.00	1,340,000.00	1,300,000.00	1,200,000.00	1,200,000.00
Local Share	1,422,000.00	1,335,000.00	1,325,000.00	1,300,000.00	1,300,000.00
Total Eligible Project	3,110,000.00	2,675,000.00	2,625,000.00	2,500,000.00	2,500,000.00
Section 5339 Capital					
Project Description	Fed FY 18	Fed FY 19	Fed FY 20	Fed FY 21	Fed FY 22
Bus Rolling Stock			1,224,000.00	60,000	
Bus Technology upgrades					
CNG Fueling Facility					
CNG Facility Compliance					
Terminal Replacement	1,100,000.00	1,400,000.00	2,500,000.00		
Totals	1,100,000.00	1,400,000.00	3,724,000.00	60,000.00	-
Federal	990,000.00	1,190,000.00	3,165,400.00	51,000.00	-
City	110,000.00	210,000.00	558,600.00	9,000.00	-

We are applying for elapsing funds for the Terminal and bus rolling stock.

Shreveport Urban Area

**Northwest Louisiana Council of Government (NLCOG)
LADOTD Transit STIP 2019-2022**

5.6 TRANSIT PROGRAM

Projects contained in the TIP are organized in accordance with the Federal Fiscal Year (FFY), which begins October 1 of each year. The TIP cycle covers Federal Fiscal years 2019-2022 for Transit Projects.

Federal Fiscal Year 2019***						
MPO Assistance ID	Project Name	Project Category	FTA Grant Section	Total Cost	Federal Share	Local Share
5307-2019-01	Preventive Maintenance	Operations	5307	\$3,542,500.00	\$2,834,000.00	\$708,500.00
5307-2019-02	Non-Fixed Route ADA Paratransit Service	Operations	5307	\$422,500.00	\$338,000.00	\$84,500.00
5307-2019-03	Construct Enhanced ADA	Capital	5307	\$52,000.00	\$41,600.00	\$10,400.00
5307-2019-04	Support Equipment & Service Vehicles	Capital	5307	\$240,072.56	\$192,057.84	\$48,014.72
5307-2019-05	Bus Rolling Stock	Capital	5307	\$550,588.48	\$468,000.00	\$82,588.48
<i>Capital Budget (5307): Sub-total</i>				\$4,807,661.04	\$3,873,657.84	\$934,003.20
5339-2019-01	Bus Rolling Stock	Capital	5339	\$599,634.88	\$509,689.44	\$89,945.44
<i>New Bus / Facilities and Innovative Technology (5339): Sub-total</i>				\$599,634.88	\$509,689.44	\$89,945.44
<i>Elderly Individuals & Individuals w/Disabilities (5310): Sub-total</i>				\$0	\$0	\$0
<i>Rural Transportation Service Support (5311): Sub-total</i>				\$0	\$0	\$0
TOTAL FFY 2019				\$5,407,295.92	\$4,383,347.28	\$1,023,948.64

*** Source: FFY 2018 FTA Final Apportionment Data for the Large Urban Provider (5307) – SPORTRAN + 4% inflation factor per year (Base Year FFY 2018)



Federal Fiscal Year 2020***

MPO Assistance ID	Project Name	Project Category	FTA Grant Section	Total Cost	Federal Share	Local Share
5307-2020-01	Preventive Maintenance	Operations	5307	\$3,684,200.00	\$2,947,360.00	\$736,840.00
5307-2020-02	Non-Fixed Route ADA Paratransit Service	Operations	5307	\$439,400.00	\$351,520.00	\$87,880.00
5307-2020-03	Construct Enhanced ADA	Capital	5307	\$54,080.00	\$43,264.00	\$10,816.00
5307-2020-04	Support Equipment & Service Vehicles	Capital	5307	\$249,675.46	\$199,740.15	\$49,935.31
5307-2020-05	Bus Rolling Stock	Capital	5307	\$572,612.02	\$486,720.00	\$85,892.02
<i>Capital Budget (5307): Sub-total</i>				\$4,999,967.48	\$4,028,604.15	\$971,363.33
5339-2020-01	Bus Rolling Stock	Capital	5339	\$623,620.28	\$530,077.02	\$93,543.26
<i>New Bus / Facilities and Innovative Technology (5339): Sub-total</i>				\$623,620.28	\$530,077.02	\$93,543.26
<i>Unknown</i>						
<i>Elderly Individuals & Individuals w/Disabilities (5310): Sub-total</i>				\$0	\$0	\$0
<i>Rural Transportation Service Support (5311): Sub-total</i>				\$0	\$0	\$0
TOTAL FFY 2020				\$5,623,587.76	\$4,558,681.17	\$1,064,906.59

*** Source: FFY 2018 FTA Final Apportionment Data for the Large Urban Provider (5307) - SPORTRAN+ 4% inflation factor per year (Base Year FFY 2018)



Federal Fiscal Year 2021 ***

MPO Assistance ID	Project Name	Project Category	FTA Grant Section	Total Cost	Federal Share	Local Share
5307-2021-01	Preventive Maintenance	Operations	5307	\$3,831,568.00	\$3,065,254.40	\$766,313.60
5307-2021-02	Non-Fixed Route ADA Paratransit Service	Operations	5307	\$456,976.00	\$365,580.80	\$91,395.20
5307-2021-03	Construct Enhanced ADA	Capital	5307	\$56,243.20	\$44,994.56	\$11,248.64
5307-2021-04	Support Equipment & Service Vehicles	Capital	5307	\$259,662.48	\$207,729.76	\$51,932.72
5307-2021-05	Bus Rolling Stock	Capital	5307	\$595,516.50	\$506,188.80	\$89,327.70
<i>Capital Budget (5307): Sub-total</i>				\$5,199,966.18	\$4,189,748.32	\$1,010,217.86
5339-2021-01	Bus Rolling Stock	Capital	5339	\$648,565.09	\$551,280.10	\$97,284.99
<i>New Bus / Facilities and Innovative Technology (5339): Sub-total</i>				\$648,565.09	\$551,280.10	\$97,284.99
Unknown						
<i>Elderly Individuals & Individuals w/Disabilities (5310): Sub-total</i>				\$0	\$0	\$0
<i>Rural Transportation Service Support (5311): Sub-total</i>				\$0	\$0	\$0
TOTAL FFY 2021				\$5,848,531.27	\$4,741,028.42	\$1,107,502.85

*** Source: FFY 2018 FTA Final Apportionment Data for the Large Urban Provider (5307) - SPORTRAN+ 4% inflation factor per year (Base Year FFY 2018)



Federal Fiscal Year 2022***

MPO Assistance ID	Project Name	Project Category	FTA Grant Section	Total Cost	Federal Share	Local Share
5307-2022-01	Preventive Maintenance	Operations	5307	\$3,984,830.72	\$3,187,864.58	\$796,966.14
5307-2022-02	Non-Fixed Route ADA Paratransit Service	Operations	5307	\$475,255.04	\$380,204.03	\$95,051.01
5307-2022-03	Construct Enhanced ADA	Capital	5307	\$58,492.93	\$46,794.34	\$11,698.59
5307-2022-04	Support Equipment & Service Vehicles	Capital	5307	\$270,048.98	\$216,038.95	\$54,010.03
5307-2022-05	Bus Rolling Stock	Capital	5307	\$619,337.16	\$526,436.35	\$92,900.81
<i>Capital Budget (5307): Sub-total</i>				\$5,407,964.83	\$4,357,338.25	\$1,050,626.58
5339-2022-01	Bus Rolling Stock	Capital	5339	\$674,507.69	\$573,331.30	\$101,176.39
<i>New Bus / Facilities and Innovative Technology (5339): Sub-total</i>				\$674,507.69	\$573,331.30	\$101,176.39
Unknown						
<i>Elderly Individuals & Individuals w/Disabilities (5310): Sub-total</i>				\$0	\$0	\$0
<i>Rural Transportation Service Support (5311): Sub-total</i>				\$0	\$0	\$0
TOTAL FFY 2022				\$6,082,472.52	\$4,930,669.55	\$1,151,802.96

*** Source: FFY 2018 FTA Final Apportionment Data for the Large Urban Provider (5307) - SPORTRAN+ 4% inflation factor per year (Base Year FFY 2018)



New Orleans Urban Area

Regional Planning Commission (RPC)

**(for Jefferson, Orleans, Plaquemines, St. Bernard, St. Tammany, & Tangipahoa Parishes)
LADOTD Transit STIP 2019-2022**

2019 Transportation Improvement Program - Transit Element

Project	Parish	Total Cost	Section 5307	Section 5337 (Rail)	Section 5337 (HOV)	Section 5339	Section 5310	Total Federal	Local Match	Comments
Demand Response Vehicles	Region	1,050.0					840.0	840.0	210.0	
Total Region FY-19		1,050.0	0.0	0.0	0.0		840.0	840.0	210.0	
Total Region		1,050.0	0.0	0.0	0.0		840.0	840.0	210.0	
Preventative Maintenance	Jefferson	1,262.5	850.0		160.0			1,010.0	252.5	
Operating Assistance - Fixed Route	Jefferson	3,600.0	1,800.0					1,800.0	1,800.0	
Terminal and Stop Improvements	Jefferson	26.3	21.0					21.0	5.3	
Capital Project Management - 3rd Party	Jefferson	52.5	42.0					42.0	10.5	
Planning	Jefferson	340.0	272.0					272.0	68.0	
Security Equipment	Jefferson	43.8	35.0					35.0	8.8	
New Fixed Route Vehicles	Jefferson	1,075.0	520.0			340.0		860.0	215.0	
New Paratransit Vehicles	Jefferson	62.5	50.0					50.0	12.5	
Total Jefferson FY-19		6,462.5	3,590.0	0.0	160.0	340.0	0.0	4,090.0	2,372.5	
Total Jefferson		6,462.5	3,590.0	0.0	160.0	340.0	0.0	4,090.0	2,372.5	
Preventative Maintenance (Bus)	Orleans (RTA)	10,750.0	8,600.0					8,600.0	2,150.0	
Preventative Maintenance (Rail)	Orleans (RTA)	3,687.5	250.0	2,700.0				2,950.0	737.5	
Shop Equipment	Orleans (RTA)	100.0	80.0					80.0	20.0	
Security Equipment	Orleans (RTA)	125.0	100.0					100.0	25.0	
Bus Equipment and Repair	Orleans (RTA)	1,450.0	300.0			860.0		1,160.0	290.0	
Streetcar Equipment, Facility, Track	Orleans (RTA)	1,375.0	1,100.0					1,100.0	275.0	
Planning	Orleans (RTA)	1,000.0	80.0					80.0	20.0	
Ferry Maintenance	Orleans (RTA)	581.3	465.0					465.0	116.3	
Total Orleans FY-19		18,168.8	9,875.0	3,800.0	0.0	860.0	0.0	14,535.0	3,633.8	
Total Orleans		18,168.8	9,875.0	3,800.0	0.0	860.0	0.0	14,535.0	3,633.8	
Operating Assistance		247.9	124.0					124.0	124.0	
Preventative Maintenance		148.8	119.0					119.0	29.8	
Security Equipment		8.8	7.0					7.0	1.8	
Total St. Bernard FY-19		405.4	250.0	0.0	0.0	0.0	0.0	250.0	155.5	
Total St. Bernard		405.4	250.0	0.0	0.0	0.0	0.0	250.0	155.5	
Operating Assistance		75.0	60.0					60.0	15.0	
Preventative Maintenance		125.0	100.0					100.0	25.0	
Project Administration		50.0	40.0					40.0	10.0	
Bus Equipment		62.5	50.0					50.0	12.5	
Total St. John/St. Charles FY-19		312.5	250.0	0.0	0.0	0.0	0.0	250.0	62.5	
Total St. John/St. Charles		312.5	250.0	0.0	0.0	0.0	0.0	250.0	62.5	
Ferry Preventative Maintenance		312.5	250.0					250.0	62.5	
Total Plaquemines FY-19		312.5	250.0	0.0	0.0	0.0	0.0	250.0	62.5	
Total Plaquemines		312.5	250.0	0.0	0.0	0.0	0.0	250.0	62.5	
Total FY-19		26,711.7	14,215.0	3,800.0	160.0	1,200.0	840.0	20,215.0	6,496.7	
TOTAL		26,711.7	14,215.0	3,800.0	160.0	1,200.0	840.0	20,215.0	6,496.7	

*Based on 2016 UZA Apportionment

2020 Transportation Improvement Program - Transit Element

Project	Parish	Total Cost	Section 5307	Section 5337 (Rail)	Section 5337 (HOV)	Section 5339	Section 5310	Total Federal	Local Match	Comments
Demand Response Vehicles	Region	1,050.0					840.0	840.0	210.0	
Total Region FY-20		1,050.0	0.0	0.0	0.0		840.0	840.0	210.0	
Total Region		1,050.0	0.0	0.0	0.0		840.0	840.0	210.0	
Preventative Maintenance	Jefferson	1,262.5	850.0		160.0			1,010.0	252.5	
Operating Assistance - Fixed Route	Jefferson	3,600.0	1,800.0					1,800.0	1,800.0	
Terminal and Stop Improvements	Jefferson	26.3	21.0					21.0	5.3	
Capital Project Management - 3rd Party	Jefferson	52.5	42.0					42.0	10.5	
Planning	Jefferson	340.0	272.0					272.0	68.0	
Security Equipment	Jefferson	43.8	35.0					35.0	8.8	
New Fixed Route Vehicles	Jefferson	1,075.0	520.0			340.0		860.0	215.0	
New Paratransit Vehicles	Jefferson	62.5	50.0					50.0	12.5	
Total Jefferson FY-20		6,462.5	3,590.0	0.0	160.0	340.0	0.0	4,090.0	2,372.5	
Total Jefferson		6,462.5	3,590.0	0.0	160.0	340.0	0.0	4,090.0	2,372.5	
Preventative Maintenance (Bus)	Orleans (RTA)	10,750.0	8,600.0					8,600.0	2,150.0	
Operating Assistance	Orleans (RTA)	3,687.5	250.0	2,700.0				2,950.0	737.5	
Shop Equipment	Orleans (RTA)	100.0	80.0					80.0	20.0	
Security Equipment	Orleans (RTA)	125.0	100.0					100.0	25.0	
Bus Equipment and Repair	Orleans (RTA)	1,450.0	300.0			860.0		1,160.0	290.0	
Streetcar Equipment, Facility, Track	Orleans (RTA)	1,375.0	80.0	1,100.0				1,100.0	275.0	
Planning	Orleans (RTA)	100.0	80.0					80.0	20.0	
Ferry Maintenance	Orleans (RTA)	581.3	465.0					465.0	116.3	
Total Orleans FY-20		18,168.8	9,875.0	3,800.0	0.0	860.0	0.0	14,535.0	3,633.8	
Total Orleans		18,168.8	9,875.0	3,800.0	0.0	860.0	0.0	14,535.0	3,633.8	
Operating Assistance		247.9	124.0					124.0	124.0	
Preventative Maintenance		148.8	119.0					119.0	29.8	
Security Equipment		8.8	7.0					7.0	1.8	
Total St. Bernard FY-20		405.4	250.0	0.0	0.0	0.0	0.0	250.0	155.5	
Total St. Bernard		405.4	250.0	0.0	0.0	0.0	0.0	250.0	155.5	
Operating Assistance		75.0	60.0					60.0	15.0	
Preventative Maintenance		125.0	100.0					100.0	25.0	
Project Administration		50.0	40.0					40.0	10.0	
Bus Equipment		62.5	50.0					50.0	12.5	
Total St. John/St. Charles FY-20		312.5	250.0	0.0	0.0	0.0	0.0	250.0	62.5	
Total St. John/St. Charles		312.5	250.0	0.0	0.0	0.0	0.0	250.0	62.5	
Ferry Preventative Maintenance		312.5	250.0					250.0	62.5	
Total Plaquemines FY-20		312.5	250.0	0.0	0.0	0.0	0.0	250.0	62.5	
Total Plaquemines		312.5	250.0	0.0	0.0	0.0	0.0	250.0	62.5	
TOTAL FY-19		26,711.7	14,215.0	3,800.0	160.0	1,200.0	840.0	20,215.0	6,496.7	
TOTAL		26,711.7	14,215.0	3,800.0	160.0	1,200.0	840.0	20,215.0	6,496.7	

2021 Transportation Improvement Program - Transit Element

Project	Parish	Total Cost	Section 5307	Section 5337 (Rail)	Section 5337 (HOV)	Section 5339	Section 5310	Total Federal	Local Match	Comments
Demand Response Vehicles	Region	1,050.0					840.0	840.0	210.0	
Total Region FY-21		1,050.0	0.0	0.0	0.0	0.0	840.0	840.0	210.0	
Total Region		1,050.0	0.0	0.0	0.0	0.0	840.0	840.0	210.0	
Preventative Maintenance	Jefferson	1,262.5	850.0		160.0			1,010.0	252.5	
Operating Assistance - Fixed Route	Jefferson	3,600.0	1,800.0					1,800.0	1,800.0	
Terminal and Stop Improvements	Jefferson	26.3	21.0					21.0	5.3	
Capital Project Management - 3rd Party	Jefferson	52.5	42.0					42.0	10.5	
Planning	Jefferson	340.0	272.0					272.0	68.0	
Security Equipment	Jefferson	43.8	35.0					35.0	8.8	
New Fixed Route Vehicles	Jefferson	1,075.0	520.0			340.0		860.0	215.0	
New Paratransit Vehicles	Jefferson	62.5	50.0					50.0	12.5	
Total Jefferson FY-21		6,462.5	3,590.0	0.0	160.0	340.0	0.0	4,090.0	2,372.5	
Total Jefferson		6,462.5	3,590.0	0.0	160.0	340.0	0.0	4,090.0	2,372.5	
Preventative Maintenance (Bus)	Orleans (RTA)	10,750.0	8,600.0					8,600.0	2,150.0	
Preventative Maintenance (Rail)	Orleans (RTA)	3,687.5	250.0	2,700.0				2,950.0	737.5	
Shop Equipment	Orleans (RTA)	100.0	80.0					80.0	20.0	
Security Equipment	Orleans (RTA)	125.0	100.0					100.0	25.0	
Bus Equipment and Repair	Orleans (RTA)	1,450.0	300.0			860.0		1,160.0	290.0	
Streetcar Equipment, Facility, Track	Orleans (RTA)	1,375.0		1,100.0				1,100.0	275.0	
Planning	Orleans (RTA)	100.0	80.0					80.0	20.0	
Ferry Maintenance	Orleans (RTA)	581.3	465.0					465.0	116.3	
Total Orleans FY-21		18,168.8	9,875.0	3,800.0	0.0	860.0	0.0	14,535.0	3,633.8	
Total Orleans		18,168.8	9,875.0	3,800.0	0.0	860.0	0.0	14,535.0	3,633.8	
Operating Assistance		247.9	124.0					124.0	124.0	
Preventative Maintenance		148.8	119.0					119.0	29.8	
Security Equipment		8.8	7.0					7.0	1.8	
Total St. Bernard FY-21		405.4	250.0	0.0	0.0	0.0	0.0	250.0	155.5	
Total St. Bernard		405.4	250.0	0.0	0.0	0.0	0.0	250.0	155.5	
Operating Assistance		75.0	60.0					60.0	15.0	
Preventative Maintenance		125.0	100.0					100.0	25.0	
Project Administration		50.0	40.0					40.0	10.0	
Bus Equipment		62.5	50.0					50.0	12.5	
Total St. John/St. Charles FY-21		312.5	250.0	0.0	0.0	0.0	0.0	250.0	62.5	
Total St. John/St. Charles		312.5	250.0	0.0	0.0	0.0	0.0	250.0	62.5	
Ferry Preventative Maintenance		312.5	250.0					250.0	62.5	
Total Plaquemines FY-21		312.5	250.0	0.0	0.0	0.0	0.0	250.0	62.5	
Total Plaquemines		312.5	250.0	0.0	0.0	0.0	0.0	250.0	62.5	
TOTAL FY-21		26,711.7	14,215.0	3,800.0	160.0	1,200.0	840.0	20,215.0	6,496.7	
TOTAL		26,711.7	14,215.0	3,800.0	160.0	1,200.0	840.0	20,215.0	6,496.7	

*Based on 2016 UZA Apportionment

2022 Transportation Improvement Program - Transit Element

Project	Parish	Total Cost	Section 5307	Section 5337 (Rail)	Section 5337 (HOV)	Section 5339	Section 5310	Total Federal	Local Match	Comments
Demand Response Vehicles	Region	1,050.0					840.0	840.0	210.0	
Total Region FY-22		1,050.0	0.0	0.0	0.0	0.0	840.0	840.0	210.0	
Total Region		1,050.0	0.0	0.0	0.0	0.0	840.0	840.0	210.0	
Preventative Maintenance	Jefferson	1,262.5	850.0		160.0			1,010.0	252.5	
Operating Assistance - Fixed Route	Jefferson	3,600.0	1,800.0					1,800.0	1,800.0	
Terminal and Stop Improvements	Jefferson	26.3	21.0					21.0	5.3	
Capital Project Management - 3rd Party	Jefferson	52.5	42.0					42.0	10.5	
Planning	Jefferson	340.0	272.0					272.0	68.0	
Security Equipment	Jefferson	43.8	35.0					35.0	8.8	
New Fixed Route Vehicles	Jefferson	1,075.0	520.0			340.0		860.0	215.0	
New Paratransit Vehicles	Jefferson	62.5	50.0					50.0	12.5	
Total Jefferson FY-22		6,462.5	3,590.0	0.0	160.0	340.0	0.0	4,090.0	2,372.5	
Total Jefferson		6,462.5	3,590.0	0.0	160.0	340.0	0.0	4,090.0	2,372.5	
Preventative Maintenance (Bus)	Orleans (RTA)	10,750.0	8,600.0					8,600.0	2,150.0	
Preventative Maintenance (Rail)	Orleans (RTA)	3,687.5	2,500.0	2,700.0				2,950.0	737.5	
Shop Equipment	Orleans (RTA)	100.0	80.0					80.0	20.0	
Security Equipment	Orleans (RTA)	125.0	100.0					100.0	25.0	
Bus Equipment and Repair	Orleans (RTA)	1,450.0	300.0					1,160.0	290.0	
Streetcar Equipment, Facility, Track	Orleans (RTA)	1,375.0		1,100.0		860.0		1,100.0	275.0	
Planning	Orleans (RTA)	100.0	80.0					80.0	20.0	
Ferry Maintenance	Orleans (RTA)	581.3	465.0					465.0	116.3	
Total Orleans FY-22		18,168.8	9,975.0	3,800.0	0.0	860.0	0.0	14,535.0	3,633.8	
Total Orleans		18,168.8	9,975.0	3,800.0	0.0	860.0	0.0	14,535.0	3,633.8	
Operating Assistance		247.9	124.0					124.0	124.0	
Preventative Maintenance		148.8	119.0					119.0	29.8	
Security Equipment		8.8	7.0					7.0	1.8	
Total St. Bernard FY-22		405.4	250.0	0.0	0.0	0.0	0.0	250.0	155.5	
Total St. Bernard		405.4	250.0	0.0	0.0	0.0	0.0	250.0	155.5	
Operating Assistance		75.0	60.0					60.0	15.0	
Preventative Maintenance		125.0	100.0					100.0	25.0	
Project Administration		50.0	40.0					40.0	10.0	
Bus Equipment		62.5	50.0					50.0	12.5	
Total St. John/St. Charles FY-22		312.5	250.0	0.0	0.0	0.0	0.0	250.0	62.5	
Total St. John/St. Charles		312.5	250.0	0.0	0.0	0.0	0.0	250.0	62.5	
Ferry Preventative Maintenance		312.5	250.0					250.0	62.5	
Total Plaquemines FY-22		312.5	250.0	0.0	0.0	0.0	0.0	250.0	62.5	
Total Plaquemines		312.5	250.0	0.0	0.0	0.0	0.0	250.0	62.5	
TOTAL FY-22		26,711.7	14,215.0	3,800.0	160.0	1,700.0	840.0	20,215.0	6,496.7	
TOTAL		26,711.7	14,215.0	3,800.0	160.0	1,700.0	840.0	20,215.0	6,496.7	

* Based on 2016 UZA Apportionment

St. Tammany Parish
Urbanized Areas
Slidell & Mandeville/Covington

Regional Planning Commission (RPC)

(for Jefferson, Orleans, Plaquemines, St. Bernard, St. Tammany, and Tangipahoa Parishes)
LADOTD Transit STIP 2019-2022

2019 St. Tammany Transportation Improvement Program -

Project	Total Cost	Section 5307	Section 5311	Total Federal	Local Match
Urban Operating Assistance	3,560,000	1,780,000		1,780,000	1,780,000
Rural Operating Assistance	420,000		210,000	210,000	210,000
Preventive Maintenance (Park and Rides)	75,000	60,000		60,000	15,000
Capital Improvement	625,000	500,000		500,000	125,000
Total FY17	4,680,000	2,340,000	210,000	2,550,000	2,130,000

2020 St. Tammany Transportation Improvement Program - Transit Ele

Project	Total Cost	Section 5307	Section 5311	Section 5310	Total Federal	Local Match
Urban Operating Assistance	3,560,000	1,780,000			1,780,000	1,780,000
Rural Operating Assistance	420,000		210,000		210,000	210,000
Preventive Maintenance (Park and Rides)	75,000	60,000			60,000	15,000
Capital Improvement	625,000	500,000			500,000	125,000
Total FY17	4,680,000	2,340,000	210,000		2,550,000	2,130,000

2021 St. Tammany Transportation Improvement Program - Trans

Project	Total Cost	Section 5307	Section 5311	Section 5310	Total Federal	Local Match
Urban Operating Assistance	3,558,696	1,779,348			1,779,348	1,779,348
Rural Operating Assistance	420,000		210,000		210,000	210,000
Preventive Maintenance (Park and Rides)	75,000	60,000			60,000	15,000
Capital Improvement	625,000	500,000			500,000	125,000
Total FY17	4,678,696	2,339,348	210,000		2,549,348	2,129,348

2022 St. Tammany Transportation Improvement Program - Transit

Project	Total Cost	Section 5307	Section 5311	Section 5310	Total Federal	Local Match
Urban Operating Assistance	3,560,000	1,780,000			1,780,000	1,780,000
Rural Operating Assistance	420,000		210,000		210,000	210,000
Preventive Maintenance (Park and Rides)	75,000	60,000			60,000	15,000
Capital Improvement	625,000	500,000			500,000	125,000
Total FY17	4,680,000	2,340,000	210,000		2,550,000	2,130,000